

FETAKGOMO TUBATSE LOCAL MUNICIPALITY

PERFORMANCE AGREEMENT 2024/2025

MADE AND ENTERED INTO BY AND BETWEEN MAKGATA MOGARAMEDI JOEL "MUNICIPAL MANAGER"

ON BEHALF OF FETAKGOMO TUBATSE MUNICIPALITY

AND

MAGOOA RAPHAAHLE MAVIS

"DIRECTOR OF COMMUNITY DEVELOPMENT"

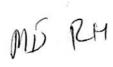


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1. INTRODUCTION

- 1.1 The Fetakgomo Tubatse Municipality has entered a Contract of Employment with the Director Community Development for a permanent contract in terms of Section 56 of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer (The Municipal Manager) and the Employee (Director Community Development) are herein referred to as "the Parties".
- 1.2 Section 57(1) (b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual Performance Agreement. The Parties hereby conclude the Performance Agreement for the period ending 30 June 2025
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved and secure the commitment of the Employee reporting to the Employer, to a set of actions that will secure local government policy goals.

2. PURPOSE OF THIS AGREEMENT

The Parties agree that the purposes of this Agreement are to:

- 2.1 Comply with the provisions of Section 57(1)(b), s57 (4)(a), s57(4)(b) and s57(5) of the Systems Act.
- 2.2 Specify objectives, indicators and targets defined and agreed with the Employee and communicate to the Employee the Employer's expectations of the Employee's performance and accountabilities in alignment with the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and the budget of the Employer.
- 2.3 Specify areas of accountabilities as set out in the performance plan which is an annexure to this performance agreement.
- 2.4 Monitor and measure performance of the Employee against the set targeted outputs.
- 2.5 Establish a transparent and accountable working relationship between the Parties.
- 2.6 Give effect to the Municipality's commitment to a performance-orientated relationship with its Employee in attaining equitable and improved service delivery.
- 2.7 Use the Performance Agreement as the basis for assessing whether the Employee has met the performance expectations applicable to his job; and
- 2.8 in the event of outstanding performance, to appropriately reward the Employee.

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3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the date of signature by both parties, which will be as soon as reasonably possible after the 01 July 2024 and, subject to paragraph 3.3, will continue in force until a new Performance Agreement is concluded between the parties as contemplated in paragraph 3.2;
- 3.2 The Parties will review the provisions of this Agreement during June each year. The parties will conclude a new performance agreement that replaces this Agreement at least once a year by not later than July each year as prescribed by s57 (2)(a) of the Systems Act.
- 3.3 This Agreement will terminate on the termination of the Employee's Contract of Employment for any reason as provided for in the Contract of Employment.
- 3.4 The contents of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether because of government or Council decision or otherwise) to an extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

- 4.1 Annexure "A", the Performance Plan sets out:
- 4.1.1 the performance indicators and targets that must be met by the Employee; and
- 4.1.2 the time frames within which those performance indicators and targets must be met.
- 4.2 The performance indicators and targets reflected in Annexure "A" are set by the Employer in consultation with the Employee and include key objectives; key performance indicators; target dates and weightings.
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Municipality's IDP.
- 4.5 The Municipality will make available to the Employee such support staff as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement; provided that it will at all times remain the responsibility of the Employee to ensure that he complies with those performance obligations and targets.
- 4.6 The Employee will at his request be delegated such powers by the Employer as may in the discretion of the Municipality be reasonably required from time to time to enable him to meet the performance objectives and targets established in terms of this Agreement.

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5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Municipality adopts or introduces for the management of the Municipality and its staff.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Municipality, management, and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.
- 5.4 The Employee undertakes to actively focus on the promotion and implementation of the Key Performance Areas (KPAs) (including special projects relevant to the employee's responsibilities) within the local government framework.
- The criteria upon which the performance of the Employee must be assessed consist of two components, both of which must be contained in the performance agreement. The employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and Core Competency Requirements (CCRs) respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- 5.6 The Employee's assessment will be based on his or her performance in terms of the outputs/outcomes (performance indicators) identified as per the performance plan which are linked to the KPA's, which constitute 80% of the overall assessment result as per the weightings agreed to between the employer and employee:

Key Performance Areas (KPA's) for Managers reporting directly to Municipal Manager	Weighting
Spatial Rationale	0
Municipal Institutional Development and Transformation	15
Basic Service Delivery	0
Local Economic Development	0
Municipal Financial Viability and Management	15
Good Governance and Public Participation	70
Total	100%

5.7 The CCRs will make up the other 20% of the employee's assessment score. CCRs that are deemed to be most critical for the employee's specific job should be selected from the list below as agreed to be between the employer and the employee and must be considered with due regard to the proficiency level agreed to:

LEADING COMPETENCIE	S	
		Weight
Strategic Direction and Leadership	*Impact and Influence. *Institutional Performance Management. *Strategic Planning and Management. *Organizational Awareness.	20
People Management	*Human Capital Planning and Development. *Diversity Management *Employee Relations Management. *Negotiation and Dispute Management.	20
Program and Project Management	*Program and Project Planning and Implementation. *Service Delivery Management. *Program and Project Monitoring and Evaluation.	20
Financial Management	*Budget Planning and Execution. *Financial Strategy and Delivery *Financial Reporting and Monitoring.	20
Change Leadership	*Change Vision and Strategy. *Process Design and Improvement. *Change Impact Monitoring and Evaluation.	
Governance Leadership	*Policy Formulation. *Risk and Compliance Management. *Cooperative Governance.	20
CORE COMPETENCIES		
Moral Competence		
Planning and Organizing		
Analysis and Innovation		
Knowledge and information Management		
Communication		
Results and Quality Focus		
Total Percentage		100%

6. EVALUATING PERFORMANCE

- 6.1 Annexure "A" to this Agreement sets out:
- 6.1.1 the standards and procedures for evaluating the Employee's performance; and
- 6.1.2 the intervals for the evaluation of the Employee's performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may, in addition, review the Employee's performance at any stage while the Contract of Employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented and, where possible, actions agreed.
- 6.4 The annual performance appraisals must involve:
 - (a) Assessment of the achievement of results as outlined in the performance plan:
 - (i) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
 - (ii) An indicative rating on the five-point scale should be provided for each KPA
 - (iii) The applicable assessment rating calculator must then be used to add the scores and calculate a final score.
 - (b) Assessment of the CCRs
 - Each CCR should be assessed according to the extent to which the specified standards have been met.
 - (ii) An indicative rating on the five-point scale should be provided for each CCR
 - (iii) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.
 - (iv) The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

Overall Rating

- (i) An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisals.
- (ii) The assessment of the performance of the employee will be based on the following rating scale for KPA's and CCR's (i.e the following table will be used in determining the payment of the reward):

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	PERFORMANCE APPRAISAL OF KPAs AND CCRs		
LEVEL	DESCRIPTION	RATING	ASSESSMENT SCORE
Level 5: Outstanding Performance	Performance far exceeds the standard expected for the job in all areas of the manager. The manager has achieved exceptional results against all performance criteria and indicators specified in the Performance Plan and maintained this in all areas of responsibility throughout the year.	5	167
Level 4: Performance significantly above expectations	Performance is significantly higher than the standard expected for the job in all areas. The manager has achieved above fully effective results against more than half of the performance criteria and indicators specified in the Performance Plan and fully achieved all others throughout the year.	4	133 - 166
Level 3: Fully effective	Performance fully meets the standard expected for the job in all areas. The manager has achieved effective results against all significant performance criteria and indicators specified in the Performance Plan and may have achieved results significantly above expectations in one or two less significant areas throughout the year.	3	100 - 132
Level 2: Performance not fully satisfactory	Performance is below the standard required for the job in key areas. The manager has achieved adequate results against many key performance criteria and indicators specified in the Performance Plan but did not fully achieved adequate results against others during the course of the year. Improvement in these areas is necessary to bring performance up to the standard expected.	2	67 - 99

LEVEL	PERFORMANCE APPRAISAL OF KPAs AND CCRs DESCRIPTION	RATING	ASSESSMENT SCORE
Level 1: Unacceptable performance	Performance does not meet the standard required for the job. The manager has not met one or more fundamental requirements and/or is achieving results that are well below the performance criteria and indicators in a number of significant areas of responsibility. The manager has failed to demonstrate the commitment or ability to bring performance up to the level expected despite efforts to encourage improvement.	1	0 – 66

6.5 Reward for Performance

- The performance bonus will be determined by the Municipal Council based on affordability and the stipulations of the Performance Agreement.
- 6.5.2 A merit reward for performance in addition to the annual reviewed remuneration will be considered by the Council not later than September under the following conditions:
 - a) The payment of the reward will be based on the period under review and result of the performance score.
 - b) The amount of the reward will not exceed 14% of the Employee's total remuneration but will be subjected to affordability to the Municipality.
 - c) The performance score will be obtained by using the performance plan.
 - d) Where external factors have a negative influence on the result of the performance, the Municipality may grant a reward.
 - e) The reward if granted, will be paid annually after the compilation of the financial statements and after finalization of the performance appraisal; and
 - f) The outcome of the performance appraisal will determine the reward.

Table 5: Performance Bonus as per percentage final score				
% Score	% Bonus			
130 - 133.89	5%			
133.9 – 137.69	6%			
137.7 – 141.49	7%			
141.5 - 145.29	8%			

% Score	% Bonus
145.3 – 149.99	9%
150 – 153.49	10%
153.5 – 156.89	11%
156.9 – 160.29	12%
160.2 – 163.69	13%
163.7 – 167	14%

- 6.6 For purpose of evaluating the annual performance of the Employee, an Evaluation Panel constituted of the following persons may be established -
 - (i) The Municipal Manager.
 - (ii) A Member of the Executive Committee.
 - Chairperson or relevant delegated member of the Audit Committee; and (iii)
 - The mayor and/or Municipal Manager from another Municipality (iv)
- 6.7 The manager responsible for human resources of the municipality or delegated assignee must provide secretariat services to the Evaluation Panel referred to above.

Schedule for Performance Reviews

6.8 The performance of the Employee in relation to his or her performance agreement may be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

1st Quarter : July - September 2024

2nd Quarter : October - December 2024

3rd Quarter : January - March 2025

4th Quarter : April - June 2025

- 6.9 The Employer must keep a record of the mid-year review and annual assessment meetings.
- 6.10 Performance feedback must be based on the Employer's assessment of the Employee's performance.
- 6.11The Employer will be entitled to review and make reasonable changes to the provisions of the performance plan from time to time for operational reasons on agreement between both parties.
- 6.12 The Employer may amend the provisions of the performance plan whenever the performance management system is adopted, implemented, or amended on agreement between both parties.

7. OBLIGATIONS OF THE EMPLOYER

The Employer must -

- (1) Create an enabling environment to facilitate effective performance by the employee.
- (2) Provide access to skills development and capacity building opportunities.
- (3) Work collaboratively with the employee to solve problems and generate solutions to common problems that may impact on the performance of the employee.
- (4) On the request of the employee delegate such powers reasonably required by the employee to enable him or her to meet the performance objectives and targets established in terms of the agreement; and
- (5) Make available to the employee such resources as the employee may reasonably require from time to time to assist him or her to meet the performance objectives and targets established in terms of the agreement.

8. CONSULTATION

- 8.1 The Employer agrees to consult the Employee timeously where the exercising of the Employer's powers will –
- 8.1.1 have a direct effect on the performance of any of the Employee's functions.
- 8.1.2 commit the Employee to implement or to give effect to a decision made by the Executive Committee.
- 8.1.3 have a substantial financial effect on the Municipality.
- 8.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in paragraph 8.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

9. MANAGEMENT OF EVALUATION OUTCOMES

- 9.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 9.2 A performance bonus ranging from 5% to 14% of the all-inclusive remuneration package may be paid to an employee in recognition of outstanding performance.
- 9.3 In the case of unacceptable performance, the Employer shall:
 - Provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and

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 After appropriate performance counselling and having provided the necessary guidance and/or support and reasonable time for improvement in performance, and performance does not improve, the Employer may, subject to compliance with applicable labour legislation, be entitled by notice in writing to the Employee to terminate the Employee's employment in accordance with the notice period set out in the Employee's contract of employment.

10. <u>DISPUTES RESOLUTION</u>

- Any disputes about the nature of the Employee's Performance Agreement whether it relates to key responsibilities, priorities, methods of assessment and/or salary increment in the agreement, must be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee, or any other person designated by the MEC whose decision shall be final and binding on both parties.
- Any disputes about the outcome of the Employee's performance evaluation must be mediated by the MEC for local government in the province within thirty days (30) of receipt of a formal dispute from the employee, or any other person designated by the MEC.
- 10.3 Nothing contained in this Agreement in any way limits the right of the Employer to terminate the Employee's Contract of Employment with or without notice for any other breach by the Employee of his obligations to the Municipality or for any other valid reason in law.

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11. GENERAL

- 11.1 The contents of this Agreement and the outcome of any review conducted in terms of Annexure "A" will not be confidential and may be made available to the public by the Municipality, where appropriate.
- 11.2 Nothing in this Agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his Contract of Employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.
- 11.3 At the end of the tunnel, the Employee may not be assessed if s/he presents to be in the employ of the Fetakgomo Tubatse Municipality for a period of less than six (06) months.

Signed at Jurges Fetakgomo Tubatse Municipality, on this _	151	_day or July	_ 2024

AS WITNESSES:

1. Mayour

Director Community Development

Fetakgomo Tubatse Municipality

AS WITNESSES:

1.

Municipal Manager

Fetakgomo Tubatse Municipality

2.

Annexure A: Performance Plan

		KPA 2: M Objective: "To	IUNICIPAI build munic	KPA 2: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT Objective: "To build municipal capacity by way of raising institutional efficiency, effectiveness and competency"	AND ORG	ANISATIONA al efficiency, eff	L DEVELOPM ectiveness and co	ENT mpetency"	
KPI Wei	KPI No KP	KPI	2023/2 024 Target	2024/2025 Target	DG	075	89	94	Portfolio of Evidence
2%	_	% Achievement of departmental targets on Top Layer SDBIP	90% achiev ement of depart mental targets on Top Layer	90% achievement of 90% departmental achie targets on Top ent Layer SDBIP departmental departmental departmental achie targets SDBIP targets	evem of irtme ets on Layer IP	90% achievem ent of departmen tal targets on Top Layer SDBIP	90% achievement of departmenta I targets on Top Layer SDBIP	90% achieveme nt of department al targets on Top Layer SDBIP	Audited 2024/2025 SDBIP Quarterly performance Reports
2%	2	% Achievement of departmental targets on Departmenta	90% achiev ement of depart mental targets on Depart	90% achievement of 90% departmental achie targets on ent Departmental depa SDBIP targe targe bear sDB	90% achievem ent of departme ntal targets on Departme ntal	90% achievem ent of departmen tal targets on Departme ntal	90% achievement of departmenta I targets on Departmenta I SDBIP Departmenta	90% achieveme nt of department al targets on Department al SDBIP	Audited 2024/2025 SDBIP Quarterly performance Reports

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	Performanc e agreement of all level one manager; *assessmen t results of all level one manager	
	25% * Conduct 2023/2024 annual performan ce assessme nt for all task grade 14 – 18 managers in Communit y developme nt	
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	25% * Conduct 2023/202 4 mid- year performan ce assessme nt for all task grade 14 - 18 managers in Communit y developm ent departme nt	
	progress in cascadin g PMS to level 01 (Task grade 14 -18) manager s: *All level 01(grade 14 -18) manager s have signed their performa nce agreeme nts	
	100% Progress in cascading PMS to level 01(Task grade 14 -18) managers: *All level 01(grade 14 - 18) managers in community development department have signed their performance agreements (50%); managers: * Conducted 2024/2025 Mid – year performance assessment of all levels 01(task grade 14 -18) managers (25%); * Conduct 2023/2024 annual performance assessment for all task grade 14 - 18 managers in Community development	department
mental SDBIP	%09	
	% Progress in cascading PMS to level 01(grade 14-18) managers	
	m	
	22%	

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		Portfolio Evidence	S71 Report	Register of invoices received and processed	SCM report
		04	100% spending of Department al budget	15 days Turnaround time in processing invoice to BTO from date receipt from registry	80% Reduction of unauthorize d expenditure
ŀ	EN I anagement"	0 3	75% spending of Departmenta I budget	15 days Turnaround time in processing invoice to BTO from date receipt from registry	60% Reduction of unauthorized expenditure
	O MANAGEM al financial m	075	50% spending of Departme ntal budget	15 days Turnaroun d time in processing invoice to BTO from date receipt from	40% Reduction of unauthoriz ed expenditur e
	\BILITY ANI all municip≀	۵۲	25% spending of Departme ntal budget		20% Reduction of unauthoriz ed expenditur e
	KPA 5: FINANCIAL VIABILITY AND MANAGEMEN I IIVE: "To improve overall municipal financial management"	2024/2025 Target	100% spending of Departmental budget	15 days Turnaround time in processing invoice to BTO from date receipt from registry	80% Reduction of unauthorized expenditure
	KPA 5: OBJECTIVE: "T	2023/2 024 Target	%02	30 Days	New indicato r
	0	Q	% spending of Departmenta I budget	Turnaround time in processing invoice to BTO from date receipt from registry	% Reduction of unauthorized expenditure
		KPI No	-	2	က
15%		KPI Wei ghti	3%	2%	3%

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Updated FMCMM portal			Portfolio Evidence	AG and plan, Progress report on action and comilestone
100% In the implementa tion of financial manageme nt capability maturity model (FMIMCM)				100% implementat ion of operational Clean Audit strategy: *Implement ation of the remaining 75% of the
20 HOUSE BEING AND SOURCE (1985) AND SOURCE (1985)		,e	94	100% implementa ion o operational Clean Audi strategy: *Implement ation of the remaining 75% of the
n the eentati of of all emen ability y		N ernanc		entati of onal Audit /: * ment action (25%);
75% In the implementati on of financial managemen t capability maturity model (FMMCM)		KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION TIVE: "To promote a culture of participatory and good gover	0 3	50% implementati on of operational Clean Audit strategy: * development of AG action plan (25%); *Implementat
In 50% In the implement ation of financial managem ent capability model (FMMCM)		ARTIC and go		
50% In the implement ation of financial managem ent capability maturity model (FMMCM)		BLIC Patory	07	N/A
ity sility me		ND PU articip		
25% the implem tation financia managi ent capabil maturit model (FMMC)		CE AI e of p	5	N/N
on of turity CM)		ERNAN a cultur	arget	100% operational Clean Audit strategy implemented by 30 June 2025: * development of AG action plan (25%); *Implementation of at least 25% of its AG plan (25%); *Implementation of its Implementation of its Implementation of
in the sentation in the all ement lity mallity		GOVI mote	025 T	operati Audit stra ented by 2025: oment of plan (2 nentation 5% of its (2
100% In the implementation of financial management capability maturity model (FMIMCM)		GOOD To pro	2024/2025 Target	100% Clean , implem June develor action *Impler least 2 plan ;*Imple
In New of nt		KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION OBJECTIVE: "To promote a culture of participatory and good governance"	2023/2 024 Target	New Project
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				0 0 0 0
4			KPI No	-
4%	15%		KPI Wei ghti	22%

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	*Approved memo*Confir	mation	etter/note	trom .	Legislature	Approved	*Air quality	awareness	campaign	report	Developed	draft disaster	management	plan*	Approved	submission on	disaster	management	plan*Communi	ty consultation	report on the	draft disaster	management	plan*	Approved	submission of	final disaster
noi (Campaign									ssion	- 10 - 10	disaster	eme	nt plan		_		_							-
ion of at least 25% of its AG plan (25%)	75% Approved	submission	on Air Quality	By-law	gazette						72%	Community	consultation	on the draft	disaster	management	plan										
	50% Confirmati	uo :	letter/note	for	Gazetting	of Air	Quality by-				25%	Submissio	n of draft	disaster	manageme	nt plan											E
	25%*Appr oved	memo for	Gazetting	of air	quality by	- law.					25%	developm	ent of	draft	disaster	managem	ent plan										
the remaining 75% of the AG action plan(50%)	100% progress in the implementation	of air quality by-	law.*10% Approved	memo*5%Confirmati	on letter/note from	Legislature	*5%Approved	*5% Air quality	awareness	campaign report	100% development	of dispeter	OI disastal	management	plan*25% for a	developed draft	disaster	management	plan 25%	Submission of graft	disaster	nlanagement nlan*25%	Community	consultation on the	draft disaster	management	plan*25%
	New																										
	% progress in the	implementati	on of air	quality by-	law.						% Progress	in the	development	of disaster	management	plan.											
	2		3								cc	•															
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	% Progress in the Development of HIV/AIDS multi sectoral plan	New	disaster management plan 100% Progress in the Development of HIV/AIDS multi sectoral plan*25% Developed draft of HIV/AIDS Multisectoral plan*25% Approved Submission on draft HIV/AIDS Multisectoral plan*25% Community consultation on the draft HIV/AIDS Multisectoral plan*25% approved submission of final HIV/AIDS	25% Developm ent of draft HIV/AIDS Multisecto ral plan	25% Approved Submissio n on draft HIV/AIDS Multisector al plan	25% Community consultation on the draft HIV/AIDS Multisectoral plan	25% approved submission of final HIV/AIDS multisectora	management plan Developed HIV/AIDS multi sectoral draft plan * Approved Submission on draft HIV/AIDS Multisectoral plan*Commu nity consultation report on the draft HIV/AIDS Multisectoral plan*Approve d submission on the final HIV/AIDS
o` := 4= 0	% Progress in conducting feasibility study for the	New	100% Progress in conducting feasibility study for the	25 %Follow up on procurem	N/A	25 % Draft feasibility study for one	50 % Submission of final feasibility	multisectoral plan Follow up letter on procurement process*Draft

feasibility study for one traffic station* Draft feasibility study* Approved submission of final feasibility study.	Developed draft HIV/AIDS response strategy*Appr oved submission on HIV/AIDS response strategy. *Community consultation report on HIV/AIDS response strategy* Approved submission on HIV/AIDS response strategy*
study for one stop traffic station	25% Submission of final HIV/AIDS response strategy
station	25% Community consultation on the HIV/AIDS response strategy
	25% Submissio n of draft HIV/AIDS response strategy
ent processes for the establish ment of one stop traffic station	25% Developm ent of draft HIV/AIDS response strategy
establishment of one stop traffic station.	100 % progress in the development of HIV/AIDS response strategy.
	New
establishmen t of one stop traffic station.	% progress in the development of HIV/AIDS response strategy. 25%Develop ed draft HIV/AIDS response strategy. 25% *Commu on HIV/AIDS response strategy. 25% *Commu nity consultation report on HIV/AIDS response strategy. 25% *Commu nity consultation report on HIV/AIDS response strategy* 25%
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	Emails of audit and performance committee agenda items sent to Chief Audit Executive.	Audit committee resolution register and report	Performance Audit committee resolution register and
	07 days turnaround time in the submission of audit and performanc e committee agenda items.	100% implementat ion of Audit committee resolution	100% implementat ion of performanc e Audit
	07 days turnaround time in the submission of audit and performance committee agenda items.	100% implementati on of Audit committee resolution	100% implementati on of performance Audit
	07 days turnaroun d time in the submissio n of audit and performan ce committee agenda items.	100% implement ation of Audit committee resolution	100% implement ation of performan ce Audit
	07 days turnaroun d time in the submissio n of audit and performa nce committe e agenda items.	100% implement ation of Audit committee resolution	100% implement ation of performan ce Audit
	07 days turnaround time in the submission of audit and performance committee agenda items.	100% implementation of Audit committee resolution	100% implementation of performance Audit committee resolution
	New	50% implem entatio n of Audit committ ee resoluti	50% implem entatio n of perform ance
Approved submission on HIV/AIDS response strategy.	Turnaround time in the submission of audit and performance committee meeting agenda items	% implementati on of Audit committee resolution	% implementati on of performance Audit
		ω	o
	%5	2%	2%

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	A	Annexure B: Persor	re B: Personal Development Action Plan	: Action Plan		
Skills/Performance Gap (in order of priority)	Outcomes Expected (measurable indicators)	Suggested training and/or development activity	Suggested mode of delivery	Suggested Time Frames	Work opportunity to practice skills or development Area	Support Person
Environmental	To learn guiding laws to	Short Course in	On-line learning	30 th June 2025	On -site – within the	Municipal Manager
Compliance	maximize environmental	Environmental	delivery		functional space.	
	compliance.	Management and				
		regulation			540	
Performance	To learn performance	Short course in the	On-line learning	30 th June 2025	On -site – within the	Municipal Manager
management and	management techniques	management of	delivery		functional space	
Employee discipline	and gain deepened	performance and				
	understanding on	discipline.			z.	
	disciplinary processes and					
	procedures					
Employee Wellness	To gain insight into issues	Short Course in	On-line learning	30 th June 2025	On -site – within the	Municipal Manager
	of employee wellness and	Employee wellness	delivery		functional space	
	its application thereof					

Municipal standard	standard To gain insight into MSCOA e-learning		on the On-line learning	30 th June 2025	On -site – within the Municipal Manager	Municipal Manager
chart of accounts	as a financial reporting Treasury portal.	Treasury portal.	delivery		functional space	
(MSCOA)	reform and its applications					
	thereof.					
Business	To gain knowledge in the	Enrolment for	On-line learning	30 th June 2025	On -site – within the Municipal Manager	Municipal Manager
Administration	arena of public value,	master's in business delivery	delivery		functional space	
	human resources and	administration				
	financial management	degree.				



DISCLOSURE FORM FOR BENEFITS AND INTERESTS

I, the undersigned (Surname and Initial	18) 18/AGOOA RM
(Postal Address) POBOX 1462	BURGERSTORT 1150 P.O. BX
	RAPARL POLOKWANE 0699
(Residential Address) STAND NO Z	43 GA-MANYAKA 100 WILLE STR FLORAPI
(Position Held) DIRECTOR OF	COMMUNITY DEVELOPMENT
(Name of Municipality) FETAKGO	OMO TUBATIE LOCAL MUNICIPAUTY
Tel(013)2311190	Fax: <i>N(A</i>
	ion is complete and correct to the best of my knowledge:
1. Shares, securities and other fi	nancial interests(Not bank accounts with financial

	accounts with	nterests(Not bank a	d other financial	 Shares, securities and institutions)
Company/Entity	Name of Com	Nominal value	Nature	Number of shares/Extent of financial interest
A	NIA	N/A	N(A	NLA
γ-	NIF	N/A	N(A	N (A

Name of trust	Amount of Remuneration /Income
moopo Provincial Sousts	RO
179 1 2 2 2 2 3 2 3 3 2 3 3	

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3. Membership , directorshi	p and partnerships	
Name of corporate entity, partnership or firm	Type of business	Amount of Remuneration /Income
NIA	NIA	N(A

Name of Employer	Type of Work	ality (Must be sanctioned by Council)
	·)po or viork	Amount of Remuneration /Income
N/A	\wedge \wedge	11/10
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Name of client	Noture	Relationships	
Turne of olicin	Nature	Type of business activity	Value of any benefits received
NA	NA	NIA	NIA

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	1000	10/17

Description	Value	Member \mathcal{N} (\mathcal{X}	
N (D	NLA		
	nily, Friends or Associates		
Name of Company	Relationship	Type of business	
sq-Sellaberg (Pty)	tothisband	Engineery and Constru	
dilata Holdings	Daughte	Financial Services	
method 101000100	Daughtr & Son	Ciereral Maria	

MS

9. Land and property						
Description	Extent	Area	Value			
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hard	01 Hectare	Leenicop/	R100 000			
		hefungong 42	2			
CONFIDENTIAL NA / Ks Wathabang						
Council		13/28/074				
Signature by Mayor / Municipal Manager : Date						
. (
		_ C	1/07/2024			
Councillor /Employe	e's Signature	Date				
Place : BURGE	RIFORT					